

Additional Data

Software ID:
Software Version:
EIN: 94-2219349
Name: TARZANA TREATMENT CENTER INC

Form 990, Part II, Line 43 - Other expenses not covered above (itemize):

<i>Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.</i>		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
a ADVERTISING AND RECRUITING	43a	341,549		341,549	
b AUDIT FEES	43b	319,335		319,335	
c BANK CHARGES MERCHANT FEES & PAYROLL PROCESSING	43c	175,414		175,414	
d BILLING & COLLECTION COSTS	43d	96,781		96,781	
e CONSULTING & HOME CARE NURSING	43e	2,932,057	2,186,463	745,594	
f CONTRACT LABOR	43f	19,518	7,294	12,224	
g CONTRIBUTIONS	43g	30,174		30,174	
h DEFERRED COMPENSATION	43h	382,774		382,774	
i DUES & SUBSCRIPTIONS	43i	48,423		48,423	
j FACILITY MAINTENANCE & COSTS	43j	667,331	532,463	134,868	
k FISCAL CONSULTING	43k	67,885		67,885	
l FOOD	43l	1,218,097	1,218,097		
m INSURANCE	43m	700,200		700,200	
n LABORATORY MEDICATION MEDICAL SUPPLIES & SERVICES	43n	820,459	820,459		
o LICENSE FEES PERMITS & TAXES	43o	183,003	16,090	166,913	
p OFFICE SUPPLIES	43p	200,957		200,957	
q PROGRAM SUPPLIES & EXPENSES	43q	399,501	399,501		
r PROPERTY TAXES	43r	244,584	195,154	49,430	
s RECREATIONAL ACTIVITIES	43s	61,839	15,276	46,563	
t REPAIRS	43t	140,891	72,810	68,081	
u STORAGE	43u	52,027		52,027	
v SUBCONTRACTOR GRANTS & ALLOCATIONS	43v	670,342	670,342		
w UTILITIES & WASTE DISPOSAL	43w	680,096	542,649	137,447	
x VOLUNTEERS	43x	66,752	66,752		
y MARKETING COSTS	43y	1,587,669		1,587,669	
z LAUNDRY	43z	103,216	103,216		
aa EMPLOYEE BENEFITS & COSTS	43aa	159,449		159,449	
ab COMPUTER SUPPLIES & MAINTENANCE	43ab	409,321	91,407	317,914	
ac TRAINING AND EDUCATIONAL COSTS	43ac	89,853	46,899	42,954	
ad CONTRACT OVERPAYMENT	43ad	36,305		36,305	